

ACTION ITEM X.X. – JUNE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	06/06/2024	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	06/20/2024	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendments:

- Skagit County
 - Concrete Sauk Valley Road Bank Stabilization – Milepost 3.7: this amendment adds this project to the RTIP. The project received \$500,000 in Congressionally Directed Spending in March 2024 and includes a local match of \$78,100. Full funding has been secured for the preliminary engineering phase and no funding has yet been secured for construction. Total estimated cost of the project is \$1,778,100.

FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2024–2027 program years.

PUBLIC PARTICIPATION

A public comment period began on May 30 and ended on June 7.

ADMINISTRATIVE MODIFICATIONS

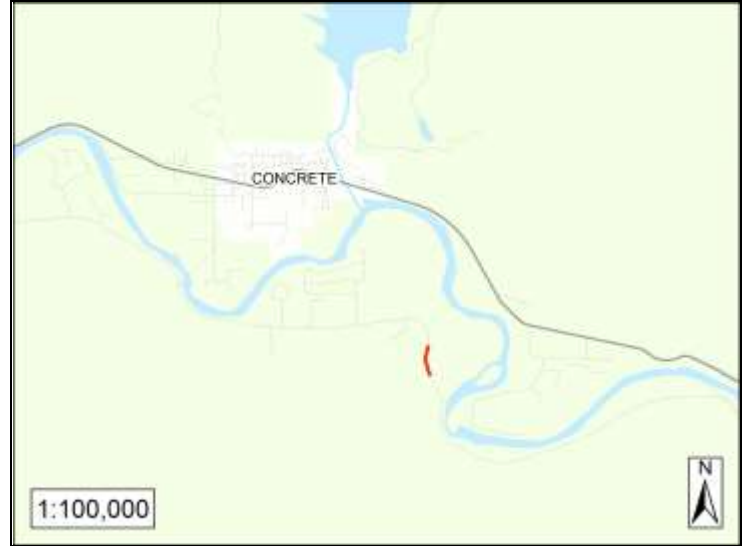
Administrative modifications to the Regional Transportation Improvement Program do not require Transportation Policy Board approval, and are submitted to the Washington State Department of Transportation along with any amendments for the month. Administrative modifications are provided below for informational purposes only.

- Skagit Transit
 - Operating Funds: this amendment revises a project already programmed in the RTIP. Funding levels are increased in 2024 from \$3,000,000 to \$9,977,130, which includes \$4,988,565 in Federal Transit Administration 5307 formula funds and a local match of the same amount. Funding levels are decreased in 2025 from \$11,000,000 to \$4,022,870, which includes \$2,011,435 in Federal Transit Administration 5307 formula funds and a local match of the same amount. Total estimated cost of the project is unchanged.

Agency Skagit Co.

Project Title Concrete Sauk Valley Road Bank Stabilization - Milepost 3.7

Description Design and Construct Bank Protection measures along Concrete Sauk Valley Road due to erosion caused by the Skagit River.



Road Name Concrete Sauk Valley Road

Begin Termini 3.6

End Termini 3.8

Total Project Length 0.20

Improvement Type Environmental Only

Functional Class Minor Collector

Environmental Type Environmental Impact Statement

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$1,778,100

Regionally Significant **Right-of-Way Required**

STIP ID WA-15076

WSDOT PIN WA369

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 11/28/2023

Adoption Date 12/11/2023

Resolution Number R20230251

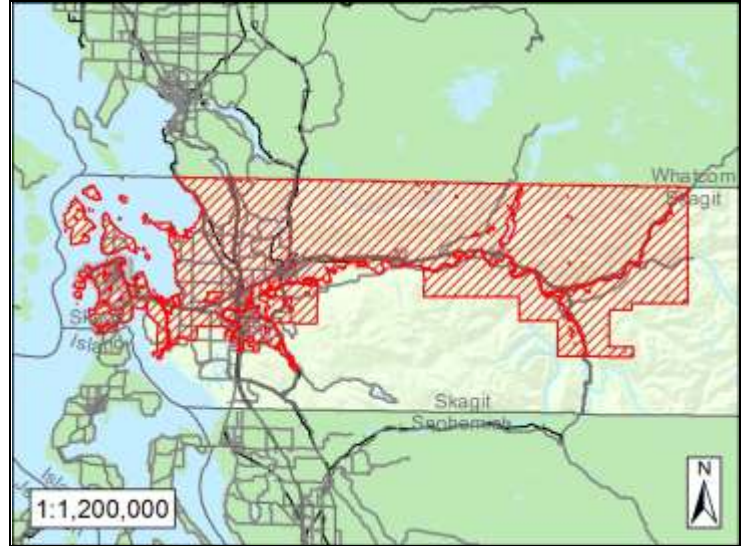
Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2024	DEMO	\$500,000		\$0	\$78,100	\$578,100	6/20/2024
Total			\$500,000		\$0	\$78,100	\$578,100	

Agency Skagit Transit

Project Title Operating Funds

Description Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.



Road Name N/A

Begin Termini N/A

End Termini N/A

Total Project Length 0.00

Improvement Type Transit

Functional Class No Functional Classification

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$28,000,000

Regionally Significant **Right-of-Way Required**

STIP ID WA-07306

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 8/16/2023

Adoption Date 8/16/2023

Resolution Number 2023-05

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
ALL	2024	5307	\$4,988,565		\$0	\$4,988,565	\$9,977,130	6/20/2024
ALL	2025	5307	\$2,011,435		\$0	\$2,011,435	\$4,022,870	6/20/2024
ALL	2026	5307	\$3,500,000		\$0	\$3,500,000	\$7,000,000	10/18/2023
ALL	2027	5307	\$3,500,000		\$0	\$3,500,000	\$7,000,000	10/18/2023
Total			\$14,000,000		\$0	\$14,000,000	\$28,000,000	

Financial Feasibility Table

Funding Program	Carryover	2024			2025			2026			2027			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Regionally Managed Federal Funds	\$1,197	\$2,472	\$3,669	\$1,806	\$2,472	\$4,334	\$2,279	\$2,472	\$4,527	\$3,020	\$2,472	\$3,979	\$1,138	\$11,085	\$8,244	\$2,841
CRP	\$574	\$278	\$852	\$46	\$278	\$1,085	\$334	\$278	\$1,029	\$0	\$278	\$1,307	\$0	\$1,687	\$380	\$1,307
STBG	\$337	\$1,949	\$2,286	\$1,603	\$1,949	\$2,632	\$1,851	\$1,949	\$2,730	\$2,641	\$1,949	\$2,038	\$1,121	\$8,133	\$7,216	\$917
TA	\$286	\$245	\$530	\$158	\$245	\$617	\$94	\$245	\$768	\$380	\$245	\$633	\$17	\$1,264	\$648	\$616

Other Federal Funds & State Funds	\$0	\$92,420	\$92,420	\$92,420	\$58,932	\$58,932	\$58,932	\$38,894	\$38,894	\$38,894	\$22,572	\$22,572	\$22,572	\$212,818	\$212,818	\$0
5307	\$0	\$4,989	\$4,989	\$4,989	\$2,011	\$2,011	\$2,011	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$14,000	\$14,000	\$0
5339	\$0	\$107	\$107	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$107	\$0
BR	\$0	\$1,490	\$1,490	\$1,490	\$19,486	\$19,486	\$19,486	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$2,240	\$2,240	\$0
Discretionary	\$0	\$12,500	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500	\$0
FBP	\$0	\$574	\$574	\$574	\$605	\$605	\$605	\$621	\$621	\$621	\$0	\$0	\$0	\$1,799	\$1,799	\$0
FTA Discretionary	\$0	\$2,580	\$2,580	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,580	\$0
HIP(S)	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$5,917	\$0	\$0	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$0
HSIP	\$0	\$2,901	\$2,901	\$2,901	\$9,160	\$9,160	\$9,160	\$2,707	\$2,707	\$2,707	\$0	\$0	\$0	\$14,768	\$14,768	\$0
NHFP	\$0	\$0	\$0	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$2,972	\$2,972	\$2,972	\$17,537	\$17,537	\$17,537	\$20,480	\$20,480	\$20,480	\$17,824	\$17,824	\$17,824	\$58,814	\$58,814	\$0
PROTECT	\$0	\$300	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0
STBG(S)	\$0	\$1,872	\$1,872	\$1,872	\$0	\$0	\$0	\$2,346	\$2,346	\$2,346	\$336	\$336	\$336	\$4,555	\$4,555	\$0
TIFIA	\$0	\$26,826	\$26,826	\$26,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,826	\$26,826	\$0
TTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$0	\$0	\$0	\$1,155	\$1,155	\$0
CRAB	\$0	\$7,603	\$7,603	\$7,603	\$2,400	\$2,400	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,003	\$10,003	\$0
CSRF	\$0	\$7,159	\$7,159	\$7,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,159	\$7,159	\$0
MAW	\$0	\$14,494	\$14,494	\$14,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,494	\$14,494	\$0
MVA	\$0	\$2,589	\$2,589	\$2,589	\$1,101	\$1,101	\$1,101	\$1,444	\$1,444	\$1,444	\$911	\$911	\$911	\$6,046	\$6,046	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$0	\$0	\$0	\$326	\$326	\$326	\$395	\$395	\$395	\$0	\$0	\$0	\$721	\$721	\$0

Matching Funds	\$0	\$17,140	\$17,140	\$17,140	\$3,109	\$3,109	\$3,109	\$5,447	\$5,447	\$5,447	\$3,678	\$3,678	\$3,678	\$29,374	\$29,374	\$0
Local	\$0	\$17,140	\$17,140	\$17,140	\$3,109	\$3,109	\$3,109	\$5,447	\$5,447	\$5,447	\$3,678	\$3,678	\$3,678	\$29,374	\$29,374	\$0

Total	\$1,197	\$112,031	\$113,228	\$111,366	\$64,514	\$66,376	\$64,321	\$46,814	\$48,869	\$47,362	\$28,721	\$30,228	\$27,387	\$253,277	\$250,436	\$2,841
--------------	----------------	------------------	------------------	------------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	------------------	------------------	----------------