

ACTION ITEM X.X. – APPROVAL OF FEBRUARY AMENDMENTS TO 2022–2027 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Technical Advisory Committee	02/03/2022	Review and Recommendation	Mark Hamilton	(360) 416-7876
Transportation Policy Board	02/16/2022	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff and Technical Advisory Committee recommend approval of the following Regional Transportation Improvement Program amendments:

- Skagit County
 - Barrier Protection: this amendment adds this project to the Regional Transportation Improvement Program. This project was selected for funding by the Washington State Department of Transportation (WSDOT) in December 2021 through the County Safety Program. Federal funds are provided through the Highway Safety Improvement Program, and local match is not required if project phases are obligated in accordance with WSDOT’s project selection letter.
 - Lane Departure Reduction, Intersection Awareness, Signage & Delineation Improvements: this amendment adds this project to the Regional Transportation Improvement Program. This project was also selected for funding by WSDOT in December 2021 through the County Safety Program. Federal funds are provided through the Highway Safety Improvement Program, and local match is not required if project phases are obligated in accordance with WSDOT’s project selection letter.

FISCAL CONSTRAINT

Including these amendments, the Regional Transportation Improvement Program remains fiscally constrained in the 2022–2025 program years.

PUBLIC PARTICIPATION

A public comment period began on January 27 and ended on February 4.

Agency Skagit Co.

Project Title Barrier Protection

Description Add/upgrade guardrail.
a. Mud Lake Road (#78600) from MP 0.73-0.82 and from MP 1.05-1.62 – guardrail
b. Baker Lake Road (#97000) from MP 5.17-5.33 – guardrail
c. South Skagit Highway (#07000) from MP 6.98-7.06 – guardrail

Road Name Varies

Begin Termini Varies

End Termini Varies

Total Project Length 0.90

Improvement Type Safety

Functional Class Major Collector

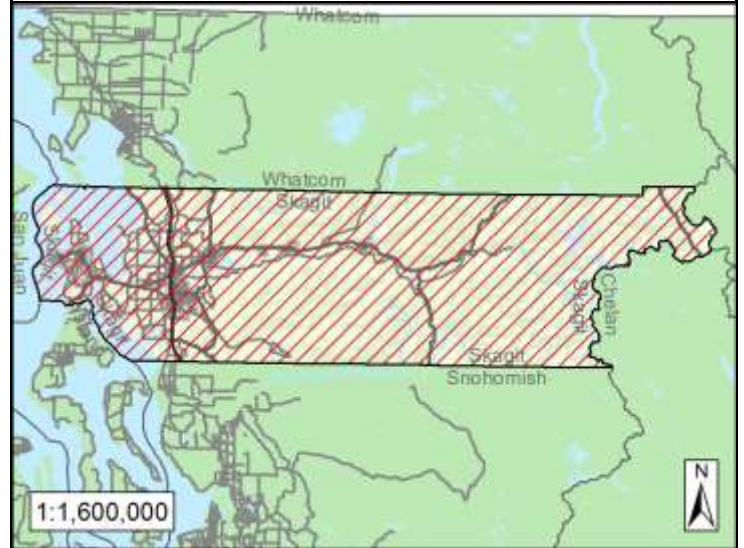
Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$656,000



Regionally Significant **Right-of-Way Required**

STIP ID WA-14041

WSDOT PIN

Federal Aid Number

SCOG ID

Agency ID

Hearing Date 11/23/2021

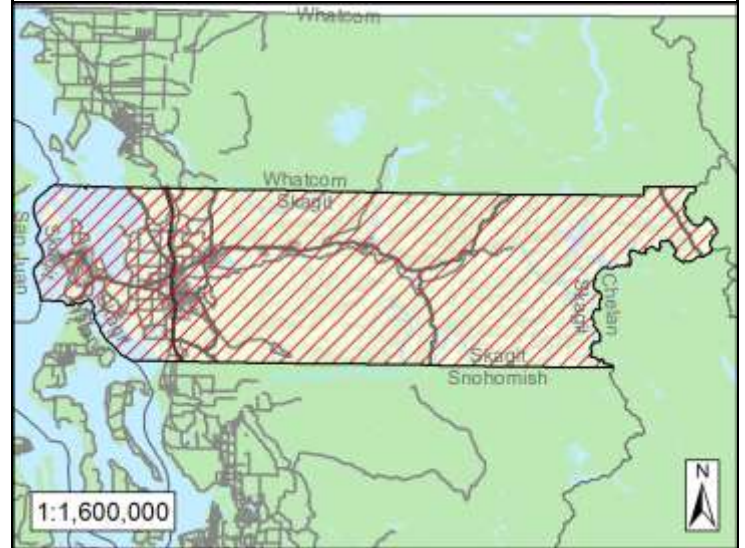
Adoption Date 12/13/2021

Resolution Number R20210249

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
PE	2022	HSIP	\$141,000		\$0	\$0	\$141,000	2/16/2022
CN	2023	HSIP	\$515,000		\$0	\$0	\$515,000	2/16/2022
Total			\$656,000		\$0	\$0	\$656,000	

Agency	Skagit Co.
Project Title	Lane Departure Reduction, Intersection Awareness, Signage & Delineation Improvements
Description	Add/upgrade pavement markings, signing, and delineation. a. Pioneer Highway (#80090) from MP 0.00-3.05 – profiled lines b. Alger-Cain Lake Road (#53540) from MP 0.05-2.60 – profiled lines c. Old Highway 99 North (#50510) from MP 5.27-9.80 – profiled lines d. Josh Wilson Road (#33000) and Pulver Road (#34410) – LED stop signs e. Josh Wilson Road (#33000) and Avon Allen Road (#33110) – LED stop signs f. Peterson Road (#32400) and Pulver Road (#34410) – LED stop signs g. Bow Hill Road (#21200) and Ershig Road (#23210) – LED stop signs h. Best Road (#44010) and Chilberg Road (#42200) and Calhoun Road (#43200) – LED stop signs i. Old Highway 99 N (#50510) and Bow Hill Road (#21200) and Prairie Road (#50000) – LED stop signs j. Lake Cavanaugh Road (#00200) from MP 0.05-10.20 – curve signing, guideposts, reflectors k. Snee-Oosh Road (#40010) from MP 0.00-5.16 – curve signing, guideposts, reflectors l. Rosario Road (#10310) from MP 2.70-4.30 – curve signing, guideposts, reflectors
Road Name	Varies
Begin Termini	Varies
End Termini	Varies
Total Project Length	27.04
Improvement Type	Safety
Functional Class	Major Collector
Environmental Type	Categorical Exclusion
Priority Number	1
Amendment Number	
Amendment Date	
Total Project Cost	\$855,000



Regionally Significant	<input type="checkbox"/>	Right-of-Way Required	<input type="checkbox"/>
STIP ID	WA-14029		
WSDOT PIN			
Federal Aid Number			
SCOG ID			
Agency ID			
Hearing Date	11/23/2021		
Adoption Date	12/13/2021		
Resolution Number	R20210249		

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	FederalFunds	State Fund Code	StateFunds	LocalFunds	Total	Date Programmed
PE	2022	HSIP	\$183,000		\$0	\$0	\$183,000	2/16/2022
CN	2023	HSIP	\$672,000		\$0	\$0	\$672,000	2/16/2022
Total			\$855,000		\$0	\$0	\$855,000	

DRAFT

Funding Program	Carryover	2022			2023			2024			2025			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed	Estimated Allocation	Available	Pro-programmed			
SCOG-Awarded Funds	-\$446	\$2,301	\$1,855	\$1,159	\$2,301	\$2,997	\$1,669	\$2,301	\$3,629	\$1,790	\$2,301	\$4,140	\$2,515	\$8,758	\$7,133	\$1,625
STP	-\$525	\$2,131	\$1,606	\$1,004	\$2,131	\$2,733	\$1,465	\$2,131	\$3,399	\$1,749	\$2,131	\$3,780	\$2,404	\$7,998	\$6,621	\$1,377
TAP	\$79	\$170	\$250	\$156	\$170	\$264	\$204	\$170	\$230	\$41	\$170	\$360	\$111	\$761	\$512	\$249
State & Other Federal Funds	\$0	\$17,764	\$17,764	\$17,764	\$24,048	\$24,048	\$24,048	\$10,756	\$10,756	\$10,756	\$2,552	\$2,552	\$2,552	\$55,121	\$55,121	\$0
5307	\$0	\$320	\$320	\$320	\$2,300	\$2,300	\$2,300	\$2,200	\$2,200	\$2,200	\$2,300	\$2,300	\$2,300	\$7,120	\$7,120	\$0
5339	\$0	\$112	\$112	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112	\$112	\$0
HSIP	\$0	\$1,483	\$1,483	\$1,483	\$5,248	\$5,248	\$5,248	\$750	\$750	\$750	\$0	\$0	\$0	\$7,481	\$7,481	\$0
NHPP	\$0	\$5,192	\$5,192	\$5,192	\$611	\$611	\$611	\$6,319	\$6,319	\$6,319	\$0	\$0	\$0	\$12,123	\$12,123	\$0
STP(BR)	\$0	\$2,623	\$2,623	\$2,623	\$433	\$433	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,055	\$3,055	\$0
STP(S)	\$0	\$2,790	\$2,790	\$2,790	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$252	\$252	\$3,042	\$3,042	\$0
CRAB	\$0	\$2,280	\$2,280	\$2,280	\$0	\$0	\$0	\$1,487	\$1,487	\$1,487	\$0	\$0	\$0	\$3,767	\$3,767	\$0
CWA	\$0	\$0	\$0	\$0	\$15,457	\$15,457	\$15,457	\$0	\$0	\$0	\$0	\$0	\$0	\$15,457	\$15,457	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
Locally-Managed Funds	\$0	\$14,529	\$14,529	\$14,529	\$8,669	\$8,669	\$8,669	\$3,528	\$3,528	\$3,528	\$3,375	\$3,375	\$3,375	\$30,101	\$30,101	\$0
Local	\$0	\$14,529	\$14,529	\$14,529	\$8,669	\$8,669	\$8,669	\$3,528	\$3,528	\$3,528	\$3,375	\$3,375	\$3,375	\$30,101	\$30,101	\$0
Total	-\$446	\$34,593	\$34,148	\$33,452	\$35,018	\$35,714	\$34,386	\$16,586	\$17,914	\$16,075	\$8,228	\$10,067	\$8,442	\$93,980	\$92,355	\$1,625