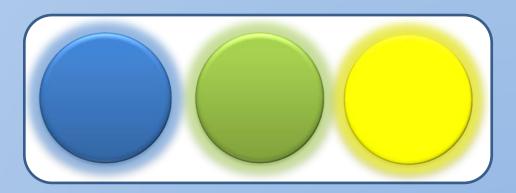


Skagit County Comprehensive Economic Development Strategy

Implementation Plan



2013

Prepared by: Skagit Council of Governments 204 West Montgomery Street, Mount Vernon, WA 98273





Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
CITY OF ANACORT	<u>ES</u>					
Guemes Channel Trail	Visits, Conserve, Transportation	Generally along Guemes Channel	Construct remaining portions of the trail from Washington Park to in town with 12' wide trail and improving the shoreline	Immediate	\$3,500,000	City (Parks Funds), State, Grants
R Avenue Corridor Safety Improvement	Jobs, BusDev, Visits, Coml, Transportation	South of 22 nd to Highway 20	Project includes 10' sidewalks, intersection safety improvements, and elimination of left turns onto R Ave.	Mid-term	\$2,250,000	City (Street Fund), State, Federal, Grants
Q Avenue Access Management	Jobs, BusDev, Visits, Transportation	North of 17 th	Project includes access management planning for safety and mobility on truck route through downtown Anacortes	Mid-term	\$350,000	City (Street Fund), State, Federal, Grants
Depot Phases IV	Job, Coml,	6 th and R Ave	Pedestrian walk way facilities.	Immediate	\$750,000	City, State, Grants
Padilla Heights Sewer	Jobs, BusDev, BusClimate	Padilla Heights Road	Construction of sewer line.	Long term	\$1,800,000	City (Sewer Fund), State, Grants
Tommy Thompson Trail Improvement	Visits, Conserve	South of 22 nd to South March	Improve trail corridor which will	Long-term	\$4,500,000	City (Parks Funds), State,

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		Point Road	include environmental enhancement for Fidalgo Bay			Grants
Heart Lake Non- Motorized Improvements	Visits, Transportation	41 st St to Heart Lake	Separated pedestrian bicyle facility.	Long term	\$1,000,000	City (Street Fund), State, Federal, Grants
CITY OF BURLINGT	<u>ON</u>					
George Hopper Interchange Improvements, Phase 1	Transport	George Hopper Interchange at Interstate 5 Burlington, WA	Realign westbound lanes, east side of freeway; coordinate signals; design for Phase 2	Mid-term (2015 –2016)	\$1,800,000	STP (Federal) & Local
George Hopper Interchange Improvements, Phase 2	Transport	George Hopper Interchange at Interstate 5 Burlington, WA	Construct northwest cloverleaf at southbound onramp	Long-term (2017 – 2019)	\$8,000,000	STP (Federal) & Local
Railroad Overpass Project	Transport	Burlington Northern Santa Fe Railroad (BNSF) ROW Burlington, WA	Construct railroad overpass at Rio Vista Ave., Gilkey Rd., Pease Rd.	Mid-term (2015 – 2017)	\$25,000,000	STP (Federal) & TIB (State) & Local
3 Bridge Corridor Flood Protection	Transport, BusClimate	BNSF Skagit River Bridge Burlington, WA	Partnership project to protect federal transportation infrastructure from flooding	Long-term (2017 – 2019)	\$11,344,000	STP (Federal) & TIB (State) & Local
Relocate Signal to North Costco	Coml, Transport, BusClimate	Burlington Blvd. Burlington, WA	Partnership project to move current Costco	Immediate (2014 – 2015)	\$500,000	TIB (State) & Local

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Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
Entrance			signal on Burlington Blvd. to north Costco entrance			
SR 20-Skagit Street Signalization Project	Transport	Intersection of SR 20 & Skagit Street Burlington, WA	Install signal, intersection and pedestrian improvements	Immediate (2014 – 2015)	\$1,024,310	TAP (Federal) & Local
Miscellaneous street projects, overlays, wheelchair ramps and sidewalks	Transport	Burlington, WA	Overlays, sidewalk replacement, wheelchair ramp replacement, alley paving, draining infrastructure	Continuous	\$2,950,000	Local
Street Standards	Transport	Burlington, WA	Expert consultant report and update to existing standards	Immediate (2014)	\$40,000	Local
Rio Vista Reconstruction	Transport	Gardner Rd. to Rio Vista Ave. Burlington, WA	Provide reconstructed road segments consistent with current City standards	Immediate (2014 – 2015)	\$1,250,000	TIB (State) & Local
Fairhaven Ave. Street Enhancements	Coml, Transport	Fairhaven Ave. Burlington, WA	Enhancements to Fairhaven for Downtown renovation	Mid-term (2015 – 2017)	\$2,650,000	STP (Federal) & TIB (State) & Local
Gardner Rd. Improvements	Transport	SR 20 to Rio Vista Ave. Burlington, WA	Improve to current City standards in accordance with low impact design features	Mid-term (2015 – 2017)	\$1,600,000	TIB (State) & Local
Orange Ave.	Transport	Skagit Street to	Improve to current	Long-term	\$1,829,000	Local

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Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources		
Reconstruction		Anacortes Street Burlington, WA	City standards in accordance with low impact design features	(2017 – 2019)				
Pease Rd. Reconstruction	Transport	Burlington Blvd. to Anacortes St. Burlington, WA	Upgrade street to current City standards including sidewalk and drainage	Mid-term (2015 – 2017)	\$2,200,000	Local		
Regent St. Improvements	Transport	SR 20 to Washington Ave. Burlington, WA	Improve to current City standards in accordance with low impact design features	Immediate – Mid-term (2014 – 2017)	\$1,050,000	TIB (State) & Local		
Section St. Improvements	Transport	Fairhaven Ave. to SR 20 Burlington, WA	Improve to current City standards in accordance with low impact design features	Immediate – Mid-term (2014 – 2017)	\$1,350,000	TIB (State) & Local		
Reconstruct Whitmarsh Road	Transport	Pease Road to Bouslog Road	Reconstruct profile and width to meet safety and design standards for an arterial street	Immediate – Mid-term (2014 – 2017)	\$7,500,000	STP (Federal) & TIB (State) & Local		
TOWN OF CONCRE	TOWN OF CONCRETE							
Main Street Phase 3	Transport	Main Street from Superior Avenue to Grassmere	Road reconstruction, stormwater & pedestrian sidewalk improvements	Mid Term	\$850,000	Grant, Local Funds		

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Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
Secondary Access Project	Transport	South D Avenue from SR20 to Airport Way	Construction of a new arterial with pedestrian & bicycle facilities along South D Avneue from SR20 to Airport Way	Long Term	\$TBD	Grant, Local Funds
Cedar Street	Transport	Cedar Street from South Park to South Superior	Road reconstruction, utility & pedestrian sidewalk improvements	Immediate	\$550,000	Grant, Local Funds
Limestone Street	Transport	Limestone Street from Burpee hill road to E Street	Road reconstruction, stormwater & pedestrian improvements	Mid Term	\$450,000	Grant, Local Funds
Superior Avenue	Transport	Superior Avenue from Main Street to Airport Way	Road widening, parking facilities and bicycle/pedestrian improvements to the Concrete School System	Long Term	\$450,000	Grant, Local Funds
East Main Street	Transport/Visit	E. Main Street from Henry Thompson Bridge to Everett Avenue	Design and construction pedestrian improvements near the Puget Sound Energy Visitor Center	Mid Term	\$185,000	Grant, Local Funds
North Superior Avenue	Transport	North Superior Avenue from Main Street to SR20	Design/construction for street widening & reconstruct sidewalks	Mid Term	\$450,000	TIB

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Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
SR Intersection	Transport	SR20	Enhance intersection on SR20 to School Secondary Access Road	Long Term	\$TBD	STP, TIB, Local Funds
Transit Improvements	Visits/Transports	Silo Park	Study/planning for bus shelters, park n ride near Silo Park & installation of public restrooms	Long Term	\$15,000	
Fire & Life Safety Building	Human/Bus Climate	Main Street	Design and construct a new Fire and Life Safety Building to replace the current dilapidated building.	Immediate	\$2,000,000	Grant, State Capital Budget, Local Funds
Silo Park	Visits	Main Street/N. Superior Avenue	Design and construct park improvements	Long Term	\$300,000	Grant, Local Funds
Campground	Visits Jobs BusDev BusClimate	Confluence of the Baker and Skagit Rivers	Design and development of a campground	Long Term	\$350,000	Grants, Local Funds
Veterans Memorial Park	Visits	Main Street/E Avenue	Renovations and additions to the Veterans Memorial Marker site	Long Term	\$50,000	Grants, Local Funds
Pedestrian & Bike Paths	Visits	Town Wide	Development of pedestrian and bike paths connecting throughout town.	Long Term	\$200,000	Grants, Local Funds
Garden Club Park	Visits	North Dillard Avenue	Renovations	Long Term	\$50,000	Grants, Local Funds
June Alley Park	Visits	Division Street	Design and construct	Long Term	\$50,000	Grant, Local

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		and Mill Avenue	a park			Funds
100 LL Fuel System	Visits BusDev Coml Transport	Mears Field	Add a fueling station at the municipal airport	Long Term	\$TBD	Grants, Local Funds, Developer
Parallel Taxiway	Visits Transport	Mears Field	Construct a parallel taxiway to improve runway time and allow for increased aviation traffic.	Long Term	\$TBD	Grants, Local Funds
CITY OF MOUNT VE	<u>ERNON</u>					
Fire Communication System	Human	Fire stations Mount Vernon, WA	Upgrade to fire department's communication system	Immediate (2014)	\$100,000	Local
Station 3 Addition	Human	Fire Station 3 Mount Vernon, WA	1600 sq./ft. addition to Fire Station 3	Long-term (2018)	\$250,000	Local
Construction of Facilities	Human	Fire Station 1 Mount Vernon, WA	Remodel or replace existing fire station to meet current codes and standards	Long-term (2018)	\$3,000,000	Local
Thermal Imaging Cameras	Human	Fire stations Mount Vernon, WA	Replacement of 3 thermal imaging cameras	Immediate (2014)	\$30,000	Local
Self-contained Breathing Apparatus Replacement	Human	Fire Station 2 Mount Vernon, WA	Replace air packs used by firefighters in smoky environments	Immediate (2014)	\$485,000	Local

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Bakerview Park and Indoor Recreation Completion	Conserve	30 th St. & Fir St. Mount Vernon, WA	Completion of park, addition of sidewalks, addition of trail and path system, rental facilities	Mid-term – Long-term (2015 – 2019)	\$300,000	Local
Neighborhood Park - Edgewater Park	Conserve	Edgewater extension Mount Vernon, WA	Develop 7-acre neighborhood park	Long-term (2017 – 2018)	\$500,000	Local & RCO Grant (State)
Neighborhood Park	Conserve	Mount Vernon, WA	Develop 3.5-acre neighborhood park	Mid-term (2016)	\$550,000	Local
Community Park - Higgins Property and Library	Conserve, Human	30 th St. & Division St. Mount Vernon, WA	Develop 15- to 20- acre park, location for possible future community center/library	Mid-term (2017)	\$150,000	Local
Open Space Acquisition	Conserve	Mount Vernon, WA	Develop system of open space throughout city along creeks, wetlands, steep slopes and wildlife habitat	Immediate – Mid-term (2014-2016)	\$150,000	Local & RCO Grant (State)
Little Mountain Trailhead and Mountain Bike Skills Cent	Conserve	Little Mountain Park Mount Vernon, WA	Develop trailhead parking area with bathroom	Immediate (2014 – 2015)	\$1,350,000	Local
Public Art	Conserve	Mount Vernon, WA	Place public art in parks and common	Continuous	\$90,000	Local

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Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
			areas throughout city			
Trail and Picnicking Corridor along the Skagit River	Conserve	South of Wastewater Treatment Plant Mount Vernon, WA	Construct 1000 feet of trail along Skagit River, Phase 3 of Skagit Riverwalk project	Immediate (2015)	\$150,000	Local
Community Dock(s)	Conserve	Edgewater, Ted Reep Park, other locations Mount Vernon, WA	Community dock(s) adjacent to park properties for fishing, boat moorage, water access	Mid-term (2017)	\$500,000	Local & RCO Grant (State)
Community Boat Launch	Conserve	Parks along Skagit River Mount Vernon, WA	Add an additional boat launch along Skagit River	Mid-term (2017)	\$550,000	Local
Trail Connections (City-wide)	Conserve	Trails throughout the city Mount Vernon, WA	Connect trail segments to the overall trail network	Immediate – Long-term (2014 – 2018)	\$210,000	Local
Eaglerock Challenge Course Vault Restroom	Conserve	Eaglerock Challenge Course Mount Vernon, WA	Replace port-a-pottie with concrete vault toilet	Immediate (2015)	\$32,000	Local
Bonnie Rae Park	Conserve	Anderson Rd. Mount Vernon, WA	Phase 1: install amenities at just- acquired park	Immediate – Mid-term (2015 – 2017)	\$1,300,000	Local
Sports Complex Property Acquisition 30-40 Acres	Conserve	Mount Vernon, WA	Acquire land for a future sports complex	Mid-term (2017)	\$3,000,000	Local

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Hillcrest Lodge Renovation	Conserve	Hillcrest Park Mount Vernon, WA	Replace wood floor in common area, replace windows and trim	Immediate (2015)	\$80,000	Local
Hillcrest Park Modular Unit Remodel	Conserve	Hillcrest Park Mount Vernon, WA	Remodel modular for staff work stations and storage	Mid-term (2016)	\$24,000	Local
Sport Court Lighting Upgrades	Conserve	Hillcrest Park Mount Vernon, WA	Update court lights, light panels and pay devices	Immediate (2014)	\$50,000	Local
Edgewater Park Field Improvements	Conserve	Edgewater Park Mount Vernon, WA	Fill and grade athletic field making it more useable	Immediate (2015)	\$50,000	Local
Hillcrest Tennis Court Resurfacing - All Four Courts	Conserve	Hillcrest Park Mount Vernon, WA	Resurface cracked tennis courts	Immediate (2014)	\$50,000	Local
Playground Replacement and Upgrades - All Parks	Conserve	All parks Mount Vernon, WA	Continued upgrading of playground structures	Immediate – Long-term (2014 – 2018)	\$50,000	Local
Skagit Riverwalk Park	Conserve	Downtown along the Skagit River Mount Vernon, WA	New park to include community gathering spaces, farmers market and public restrooms	Immediate (2014)	\$500,000	Local & DOE Grant (State) & RCO WWRP Grant (State)
Sherman Anderson Sport Lighting/Backstop Replacement	Conserve	1501 Cleveland Ave. Mount Vernon, WA	Replace lighting for baseball field, replace backstop and netting	Immediate (2015)	\$500,000	Local
Riverbend Cutoff Trail	Conserve	Riverbend (behind Walmart)	Develop a trail behind Walmart connecting Stewart	Immediate (2014)	\$60,000	Local

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		Mount Vernon, WA	Rd. to Riverbend			
Lions Park Restroom Replacement	Conserve	Lions Park Mount Vernon, WA	Replace outdated bathroom	Mid-term (2017)	\$165,000	Local
Multi-purpose Vehicle Replacement	Human	Police Station, Mount Vernon, WA	Replace multi- purpose police vehicle used for crime scenes, field communications, major incident command and control	Immediate (2014)	\$40,000	Local
Replace Dog Kennels & Covered Parking At Evidence Building	Human	Move to Police and Court Campus Mount Vernon, WA	Phase 3 of project: building kennels, covered parking and asphalt parking lot	Immediate (2014)	\$78,000	Local
Traffic Safety/Criminal Investigation Camera System	Human	Mount Vernon, WA	Continue developing system of cameras and records in selected locations	Immediate (2014)	\$25,000	Local
Trumpeter Creek Erosion Problem Repairs	Conserve	Between Mohawk Dr. and Apache Dr. Mount Vernon, WA	Install bed control weirs and restore stream channel	Long-term (2019)	\$19,000	Local
South 19 th Street Culvert Removal	Conserve	Maddox Creek near South 19 th St. Mount Vernon,	Remove 20,000 cubic yards of fill and perched culvert	Long-term (2019)	\$281,000	Developer

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		WA				
Park St. Pump Station	Conserve	Park St. Mount Vernon, WA	Improve debris screening and construct zone for grit separation	Long-term (2019)	\$60,000	Local
South Mount Vernon Surface Water Enhancement Project	Conserve	South Mount Vernon CBD Mount Vernon, WA	Develop a comprehensive surface water management plan for this area	Long-term (2019)	\$120,000	Local
West Mount Vernon Stormwater Force Main Upgrade	Conserve	West Mount Vernon Stormwater Pump Station Mount Vernon, WA	Construct 75 feet of 18-inch pipe for discharge through dike	Immediate (2015)	\$75,000	Local
Freeway Drive Stormwater Force Main Improvements	Conserve	Adjacent to Freeway Dr. Mount Vernon, WA	Upsize the force main pipe from station to outfall	Long-term (2019)	\$385,000	Local
Regional Stormwater Treatment Facility - Roosevelt Ext.	Conserve	Adjacent to Kulshan Creek Pump Station Mount Vernon, WA	Feasibility study for regional stormwater facility	Long-term (2019)	\$80,000	Local
CAO (Critical Area Ordinance) Restoration Sites	Conserve	Mount Vernon, WA	Environmental enhancements to City-owned critical areas	Continuous	\$60,000	Developer
Kulshan Pump Station Control	Conserve	415 West Fir St. Mount Vernon,	Replace RTU control technology with	Mid-term (2017)	\$30,000	Local

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System Upgrade		WA	updated PLC system			
Blodgett Rd Culvert Replacement & Stream Restoration	Conserve	Blodgett Rd. Mount Vernon, WA	Replace undersized culvert and restore downstream channel	Long-term (2019)	\$300,000	Local
Freeway Drive Drainage System Installation	Conserve	Freeway Drive Mount Vernon, WA	Installation of drainage system	Long-term (2019)	\$200,000	Local
Storm System Restoration Program	Conserve	Mount Vernon, WA	Annual storm system restoration system	Immediate (2014)	\$50,000	Local
Division St. Outfall Repair	Conserve	Division St. Bridge Mount Vernon, WA	Install piles and construct steel supports	Immediate (2014)	\$5,000	Local
College Wy. Pump Station Capacity Analysis	Conserve	College Wy. and Freeway Dr. Pump Station Mount Vernon, WA	Basin flow and capacity analysis of existing pump station and force main	Immediate (2014)	\$50,000	Local
Logan Creek Stream Restoration Project	Conserve	Logan Creek Mount Vernon, WA	Place grade control weirs	Mid-term (2016)	\$50,000	Local
Stop Log Storage Building	Conserve	Collections Facility Mount Vernon, WA	Construction stop log and equipment storage building	Immediate (2014)	\$150,000	Local
Kulshan Creek Flood Reduction Project	Conserve	Kulshan Creek Mount Vernon, WA	Analyze and construction a flood control project	Immediate & Long-term (2014 & 2019)	\$500,000	Local
Wastewater Utility Land Acquisitions	Conserve	Wastewater Treatment Plant Mount Vernon,	Purchase properties in vicinity of wastewater treatment	Immediate (2014 – 2015)	\$500,000	Local

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		WA	plant			
Wastewater Plant Upgrade Year 2013	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Design and construction of upgrades to wastewater treatment plant	Immediate (2014)	\$400,000	Local
Sewer Extensions to Non-Sewered Parcels	Conserve	Mount Vernon, WA	Extend sewer service to non-sewered properties that are utilizing septic systems	Continuous	\$360,000	Local
PH Control System	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Purchase and install tank for PH control chemicals	Immediate (2015)	\$25,000	Local
WWTP Chemical Storage	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Construct improvements for chemical storage	Immediate (2014)	\$12,000	Local
Combined Sewer System Improvements	Conserve	SW Mount Vernon Mount Vernon, WA	Planning, repair, replacement and improvements to sewer system	Mid-term (2016 – 2017)	\$1,171,000	Local
Comprehensive Sewer Plan Update	Conserve	Wastewater Treatment Plant and Collection System Mount Vernon, WA	Update the comprehensive sewer plan	Immediate (2015)	\$250,000	Local
Blower Variable Frequency Drive	Conserve	Wastewater Treatment Plant	Purchase and wiring of a new VFD for	Immediate (2014)	\$25,000	Local

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Upgrade		Mount Vernon, WA	one of four blowers			
Sewer Restoration Program	Conserve	Mount Vernon, WA	Annual sewer system restoration program	Continuous	\$1,800,000	Local
Sodium Hypochlorite Feed System	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Purchase and installation of components for backup odor control and sludge process control	Mid-term (2016)	\$250,000	Local
Belt Press Modifications	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Retrofit of two existing belt presses	Mid-term (2016)	\$300,000	Local
College Wy. Sanitary Pump Station Upgrade	Conserve	4308 East College Wy. Mount Vernon, WA	Purchase and installation of a third pump and VFD	Immediate (2015)	\$150,000	Local
High Efficiency Blower Upgrade	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Purchase and installation of replacement blower	Immediate (2014)	\$270,000	Local
Asphalt Seal Coating and Repair	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Minor asphalt repair and seal coating	Immediate (2014)	\$50,000	Local
Short Circuit Remediation Project	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Transformer replacement	Immediate (2014)	\$15,000	Local
Biosolids Screw or	Conserve	Wastewater	Replacement of press	Immediate	\$420,000	Local

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Rotary Press Purchase		Treatment Plant Mount Vernon, WA	with new press(es)	(2015)		
Primary Clarifier Weir Washers	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Purchase and installation of automated weir washing system	Immediate (2015)	\$40,000	Local
Digester Mixing	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Changes to the mixing system on the anaerobic digester	Immediate (2014)	\$100,000	Local
Supernatant Tank	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Modifications to the supernatant tank	Immediate (2015)	\$225,000	Local
Alder Lane Generator	Conserve	Alder Lane Sanitary Pump Station Mount Vernon, WA	Replacement of generator	Mid-term (2016)	\$50,000	Local
UV Building Partial Enclosure	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Partial enclosure of UV building	Immediate (2014)	\$25,000	Local
Biofilter Bed Media Replacement	Conserve	Wastewater Treatment Plant Mount Vernon, WA	Replace material in biofilter bed	Immediate (2015)	\$100,000	Local
Fiber Conduit to Division St. Pump Station	Conserve	Division St. Pump Station Mount Vernon,	Installation of fiber conduit	Immediate (2014)	\$100,000	Local

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		WA				
Sewer Collection System Expansion	Conserve	Within city urban growth areas Mount Vernon, WA	Expand sewer collection system	Long-term (2019)	\$60,000	Developer
Fir St. Widening - Laventure Rd. to Waugh Rd.	Transport	Fir St. from LaVenture Rd. to Waugh Rd. Mount Vernon, WA	Widen arterial to current standards, reconstruct pavement, add sidewalks and storm drainage	Long-term (2018)	\$1,146,000	Local
Blackburn Rd 18th St. to Little Mountain Rd.	Transport	South 18 th St. to Little Mountain Rd. Mount Vernon, WA	Widen arterial to current standards, provide curbs, sidewalks and storm drainage	Long-term (2018)	\$1,700,000	Developer
Blackburn Road - Little Mountain Rd. to Eaglemont	Transport	Little Mountain Rd. to Eaglemont Golf Course Mount Vernon, WA	Widen arterial to current standards, provide curbs, sidewalks and storm drainage	Long-term (2018)	\$2,074,000	Developer
Freeway Dr. (Cameron Wy. to College Wy.)	Transport	Cameron Wy. to College Wy. Mount Vernon, WA	Widen street, construct sidewalks and storm drainage	Long-term (2018)	\$3,000,000	Grant
Local Street Improvements - Reet II Funds	Transport	Mount Vernon, WA	Repair, reconstruct or resurface local streets	Immediate – Long-term (2014 – 2018)	\$2,522,000	Local
Roosevelt Avenue	Jobs, Coml,	Riverside Dr. to	Construct arterial	Mid-term	\$7,054,500	Local

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Extension	Transport	Cameron Wy. Mount Vernon, WA	roadway	(2017)		
30th St. (Blackburn Rd. to Section St.)	Transport	Little Mountain Rd. North Mount Vernon, WA	Construct 650 linear feet of arterial street	Long-term (2018)	\$1,254,500	Developer
Fowler Trail Connection	Transport	From LaVenture Rd. to 30 th St. Mount Vernon, WA	Construct sewer access road and pedestrian path	Long-term (2018)	\$76,000	Developer
30th St. Pathway South	Transport	Blackburn Road to Fowler Street Mount Vernon, WA	Construct pedestrian pathway	Long-term (2018)	\$165,000	Developer
River Dike Trail System	Transport, Conserve	Various locations on river dike system Mount Vernon, WA	Utilize existing dike top as pedestrian pathways	Long-term (2018)	\$500,000	Local
30th St. Improvements South of Fir St.	Transport	Fir Street to Manito Drive Mount Vernon, WA	Complete sidewalks curb and gutter, street widening	Long-term (2018)	\$900,000	Local
Broad St. Improvements	Transport	Broad St. between Blodgett Rd. and 12th St. Mount Vernon, WA	Pedestrian safety improvements	Long-term (2018)	\$2,550,000	Local
Martin Rd.	Transport	Martin Rd. from	Complete arterial	Long-term	\$1,500,000	Local

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
Improvements		Trumpeter Dr. to College Wy. Mount Vernon, WA	street improvements	(2018)		
Kulshan Trail / Parker Connection	Transport	Kulshan trail adjacent to Parker Business Center Mount Vernon, WA	Construct a trail connection from the Kulshan Trail into the Parker Business Center	Immediate (2015)	\$32,000	Local
Hickox Rd. / I-5 Interchange Completion	Transport	Hickox Rd. and I-5 Mount Vernon, WA	Two phase project, phase 1 is feasibility analysis, design, right-of-way acquisition and permitting, phase 2 is construction	Long-term (2018)	\$5,000,000	Local
15th St. Road Improvement (Broad to Division Eastside)	Transport	15th St. between Broad and Division Streets Mount Vernon, WA	Improve 15th St. to Minor Arterial Standard	Long-term (2018)	\$1,500,000	Local
Hoag/Laventure Intersection Improvements	Transport	Intersection of Hoag and LaVenture Roads Mount Vernon, WA	Intersection improvements may include traffic signal, roundabout, and/or turn lanes	Long-term (2018)	\$300,000	Developer
Broadway St Ext. (Dallas St. to Burlingame Rd.)	Transport	Broadway St. between Dallas St. and Burlingame Rd.	Extend Broadway, a Minor Arterial Street	Long-term (2018)	\$1,157,000	Developer

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
		Mount Vernon, WA				
Laventure Rd. Improvements (Hoag to 1000' South of Hoag)	Transport	East side of LaVenture Rd. south of Hoag Rd. Mount Vernon, WA	Widen roadway, construct curb, gutter and sidewalk improvements	Long-term (2018)	\$550,000	Developer
College Wy. Sr 538 @ I-5 Lane Capacity Improvements	Transport	The road segment of College Way beneath I-5 Mount Vernon, WA	Add lanes beneath the I-5 overpass	Immediate & Long-term (2014 – 2015, 2018)	\$5,750,000	Local
I-5/Sr 536 Interchange New Frontage Road Access to I-5	Coml, Transport	South and west of the existing I- 5 Interchange at Kincaid St. Mount Vernon, WA	Construct a new frontage road to I-5	Long-term (2018)	\$20,000,000	Local & WSDOT (State)
Signal Maintenance Program	Transport	Mount Vernon, WA	Begin replacement of signal controllers	Immediate – Long-term (2014 – 2018)	\$150,000	Local
Cold Storage Truck Route Improvement Project	Transport	Milwaukee between Main St. and Cleveland St. Mount Vernon, WA	Raise the road grade, match adjacent driveways, improve corner radius to reduce steepness	Long-term (2018)	\$50,000	Local
College Way/30th Intersection Improvement	Transport	College Way and 30th St. Intersection	Intersection improvements may include traffic signal,	Long-term (2018)	\$300,000	Developer

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
		Mount Vernon, WA	roundabout, and/or turn lanes			
Division/Waugh Intersection Improvements	Transport	Division St. and Waugh Rd. Intersection Mount Vernon, WA	Intersection improvements may include traffic signal, roundabout, and/or turn lanes	Long-term (2018)	\$300,000	Developer
18th/Blackburn Intersection Improvements	Transport	Blackburn Rd. and 18th St. Intersection Mount Vernon, WA	Intersection improvements may include traffic signal, roundabout, and/or turn lanes	Long-term (2018)	\$300,000	Developer
Laventure/Section Intersection Improvements	Transport	Laventure Rd. and Section St. Intersection Mount Vernon, WA	Intersection improvements may include traffic signal, roundabout, and/or turn lanes	Long-term (2018)	\$300,000	Local
Sidewalk Gap Program	Transport	Mount Vernon, WA	Construct new sidewalks that fill in critical gaps at various locations city-wide	Long-term (2018)	\$50,000	Local
First St. & Division St. Intersection Realignment	Transport	First St. and Division St. Intersection Mount Vernon, WA	Intersection improvements may include traffic signal, roundabout, and/or turn lanes	Long-term (2018)	\$3,000,000	Local
Laventure/Blackburn Intersection Improvements	Transport	LaVenture Rd. and Blackburn Rd. Intersection□	Intersection improvements may include traffic signal, roundabout, and/or	Long-term (2018)	\$300,000	Local

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
		Mount Vernon, WA	turn lanes			
Cedardale/Anderson Intersection Improvements	Transport	Cedardale Rd. and Anderson Rd. Intersection Mount Vernon, WA	Intersection improvements may include traffic signal, roundabout, and/or turn lanes	Long-term (2018)	\$300,000	Local
Public Works Facility	Conserve, Transport	East of current shop area Mount Vernon, WA	Construct shop complex for transportation, solid waste, equipment maintenance, park maintenance and some wastewater maintenance activities	Mid-term (2017)	\$4,700,000	Local
Downtown Flood Control System	BusClimate, Jobs, BusDev, Coml	Lion's Park south to the Wastewater Treatment Plant Mount Vernon, WA	Flood wall to remove downtown Mount Vernon from 100- year flood plain	Immediate (2014)	\$9,548,000	Local & CBDG, Capital Grant, Rural Vitality, Governor (State) & Federal (FTA) & Other
Downtown Riverwalk Promenade	Transport	Downtown Mount Vernon Lion's Park to south of Kincaid Street Mount Vernon, WA	Urban trail in downtown Mount Vernon with ameneties	Immediate	\$2,100,000	State & Federal
Downtown Multi- level Parking Facility	BusClimate, Jobs, BusDev, Coml	Downtown Mount Vernon	Construct a multi- level parking facility	Immediate – Mid-term	\$16,300,000	Local

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
		Mount Vernon, WA	with 400 to 600 stalls	(2015 – 2016)		
General Facility Infrastructure Improvements	Human	All City facilities Mount Vernon, WA	Improvements to include repair and/or replacement of facility infrastructure such as roofs, HVAC, carpets, etc.	Continuous	\$300,000	Local
Passive Optical Network Upgrade	Human	City hall Mount Vernon, WA	Upgrade fiber optic infrastructure	Immediate (2014)	\$60,000	Local
Little Mountain Fiber Expansion	Human	Little Mountain Mount Vernon, WA	To expand Fiber to the top of Little Mountai	Immediate (2014)	\$45,000	Local & Other
Library Facility	Human	Mount Vernon, WA	Purchase the necessary land and construct a new 30,000-40,000 sq./ft. library outside of flood plain	Immediate (2015)	\$10,000,000	Local
New Roof For Library	Human	315 Snoqualmie St. Mount Vernon, WA	Place a new roof on the library to secure building from historic leaking problems	Immediate (2014)	\$150,000	Local
Upgrade/Migration to New Integrated Lib Op System (ILS)	Human	315 Snoqualmie St. Mount Vernon, WA	Select and install a new operating system for library computers	Immediate (2015)	\$65,000	Local
Library Security System Upgrade	Human	315 Snoqualmie St.	Replace increasingly poor functioning	Immediate (2015)	\$58,000	Local

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
		Mount Vernon, WA	security system			
CITY OF SEDRO-W	<u>OOLLEY</u>					
SR20/Cook Road Realignment & Extension Project	Transport, BusDev	SR20 MP64.81 to MP65.17	New roadways for traffic circulation and business development	Short-term	\$1,879,000	STPR, TIB, WSDOT, Skagit Transit, PUD
SR20 West Arterial Improvements	Transport, BusDev	SR20 MP63.73 W City Limits to MP64.90 Ferry	Install Safety Improvements incl. Center Turn Lanes, Bicycle and Pedestrian Facilities, Signal Improvements	Long-term	\$2,900,000	TIB, STPR
SR20 East Arterial Improvements	Transport, BusDev	SR20 MP66.08 SR9N to MP66.89 Fruitdale	Install Safety Improvements incl. Center Turn Lanes, Bicycle and Pedestrian Facilities, Signal Improvements	Long-term	\$2,800,000	TIB, STPR
SR20 East Safety Improvements	Transport	SR20 MP66.08 SR9N to MP66.89 Fruitdale	Improve Illumination, signing, add right-turn lanes to improve capacity and business circulation	Long-term	\$500,000	TIB, STPR, Developer
SR9 North Arterial Improvements	Transport, BusDev	SR9 MP57.17 SR20 to MP58.30 North City Limits	Install Safety Improvements incl. Center Turn Lanes	Long-term	\$3,000,000	TIB, STPR

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
Jameson Arterial Extension to SR9	Transport, Jobs, BusDev, BusClimate	Jameson Ave, SR9 to Batey Road	Provides direct access from SR9 to vacant industrial sites	Mid-term	\$3,164,000	TIB, STPR, SCEDC
Jones/John Liner Road BNSF Railroad Undercrossing	Transport, Jobs, BusDev	Jones Road at Sapp Road to John Liner Road at Reed St.	Provides alternate East-West Route to SR20 from SR9 to F&S Grade Road	Mid-term	\$6,100,000	TIB, STPR, SCEDC
Jones Road Arterial Improvements	Transport, Jobs, BusDev	Jones Road, F&S Grade Road to Sapp Road	Provides alternate East-West Route to SR20 from SR9 to F&S Grade Road	Long-term	\$3,000,000	TIB, STPR, SCEDC
John Liner Road Bicycle/Pedestrian Improvements Project	Transport, Human	Reed Street to SR9/Township Street	Construct 10' Shared Use Path on the north side of John Liner Road	Short-term	\$444,000	TAP, SRTS, TIB
F&S Grade Road, SR20 to West City Limits	Transport, Jobs, BusDev	F&S Grade Road, SR20 to West City Limits	Improves and extends county arterial within city	Long-term	\$1,940,000	TIB, STPR, SCEDC
Patrick Street Arterial Improvements	Transport, Jobs, BusDev, BusClimate	Patrick Street, Michael Street to Jones Road	Extends arterial street through commercial zone property	Mid-term	\$1,440,000	TIB, STPR, SCEDC
Trail Road Extension	Transport, Jobs, BusDev	Trail Road, Cook Road to F&SA Grade Road	Extends arterial street from Cook to F&S Grade Road	Long-term	\$3,150,000	TIB, STPR, SCEDC
Rhodes Road Extension North	Transport, Jobs, BusDev	Rhodes Road, Hodgin Street to Cook Road	Extends arterial street from SR20 to Cook Road	Long-term	\$2,000,000	TIB, STPR, SCEDC
Fruitdale/N Township Arterial Extension	Transport	Portobello Street, SR9/Township to Fruitdale Road	Extends arterial street through undeveloped	Long-term	\$1,000,000	TIB, STPR, SCEDC

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
			property			
Reed Street Reconstruction	Transport	Reed Street, Ferry Street to SR20	Reconstruct to Arterial standards with bicycle and pedestrian facilities	Long-term	\$2,140,000	TIB, STPR
Wastewater Treatment Plant Upgrade	Conserve	401 Alexander	Upgrade Wastewater Treatment Facility	Long-Term	\$30,000,000	USDA RD, CCWF, SRF
Wastewater Treatment Plant Ring Dike	Conserve	401 Alexander	Provide ring dike for flood protection of existing WTF	Mid-term	\$1,000,000	USDA RD, CCWF, SRF, FEMA
United General Hospital Campus Flood Plain Protection	BusDev, Conserv, Human	Hospital Drive, SR20 to Collins Road	Construct flood protection measures for this critical facility	Long-term	\$5,000,000	FEMA
Stormwater Management Plan Update	Conserve	City-wide	Update 1997 Stormwater Management Plan to incorporate assumption of Brickyard Creek	Short-term	\$250,000	SRF/CCWF, Stormwater Utility
Regional Stormwater Facility	Conserve	City-owned property west of Riverfront Park	Construct regional stormwater detention and treatment facility to serve city core south of SR20	Long-term	\$1,000,000	USDA RD, CCWF, SRF
SR20 Stormwater Conveyance System Upgrade	Conserve	SR9 South to west city limits	Upgrade existing undersized stormwater conveyance system	Mid-term	\$700,000	SRF/CCWF, Stormwater Utility
Brickyard Creek	Conserve	SR20 to Jones	Reconstruct	Long-term	\$2,000,000	Sedro-Woolley

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
		Road Vicinity	undersized culverts; enhance for flood storage & fish habitat; walking trail			Sub-Flood Fund, Stormwater Utility, Paths & Trails
Solid Waste/Equipment Maintenance Facility	Conserve	315 Sterling	Construct new Solid Waste/Equipment Maintenance & Operations Facility to improve customer service and city operations	Mid-term	\$500,000	Sedro-Woolley Solid Waste Reserve Fund
Cascade Trail East Extension	Visits, Transport	BNSF ROW, Metcalf to 450' east of Township	Acquire unused BNSF ROW for extension of the Cascade Trail	Long-term	\$2,500,000	Skagit County Trail Fund, STPR, TAP
SR20/Cascade Trail West Extension	Visits, Transport	BNSF ROW, WSDOT ROW, Ferry Street to Rhodes Road	Construct shared use path on WSDOT/BNSF ROW to extend Cascade Trail west towards Burlington	Mid-term	\$1,260,000	TIB, STPR, TAP
Centennial Trail, South City Limits to Ferry Street	Visits, Transport	County and BNSF ROW, South City Limits to Ferry Street	Construct shared use path on Skagit County/BNSF ROW to extend Centennial Trail	Long-term	\$500,000	Skagit County Trail Fund, STPR, TAP
SR9N/Centennial Trail Pedestrian/Bicycle Safety Improvements	Visits, Transport	North City Limits - Park Cottage (west side) & Summer	Construct sidewalk /bike path to extend Centennial Trail on SR9 north from	Long-term	\$2,200,000	Skagit County Trail Fund, STPR, TAP

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
Project		Meadows (east)	SR20 to north city limits			
Metcalf Recreation Facility Revitalization	Visits, Human	325 Metcalf	Reconstruct existing ballfield to Little League standards; add restroom facility, water park	Mid-term	\$1,000,000	IAC, Parks Fund, Rotary
Memorial Park Senior Center Reconstruction	Visits, Human	715 Pacific Street	Reconstruct Senior Center, Parking Lot	Mid-term	\$500,000	IAC, Parks Fund Skagit County Parks, Rotary, Soroptimist
Northern States/North Cascade Center	Jobs, BusDev, Conserv, BusClimate	North Cascades Center, Fruitdale Road	Upgrade North Cascades Center as commercial hub	Long-term	TBD	Skagit Co Economic Development
Riverfront Park Landfill Remediation – Bank Protection	Conserve	Riverfront Park	Remove historic landfill contents or implement mitigation/protective measures	Long-term	\$1,500,000	CCWF, salmon restoration funds, economic development grants
Fire Station #2 Park	Conserv	1218 N. Township	Construct park facilities on city- owned land	Mid-term	\$100,000	WSR grants, park impact fees
Development of Bassett Road Landfill into City Park	Conserv	Bassett Road	Construct park facilities on city- owned land	Long-term	\$750,000	WSR grants, park impact fees
Sapp Road Activity Area /Stormwater Storage	Conserv	Brickyard Creek South of Sapp Road, west of Township St.	Construct trail system in coordination with stormwater improvements. Land acquisition required	Long-term	\$1,500,000	WSR grants, park impact fees CCWF, salmon restoration funds

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
Develop Park Properties East of Dog Park	Conserv	1002 River Road	Construct ball fields and passive recreation areas	Mid-term	\$1,000,000	WSR grants, park impact fees
CBD Parking Facilities	Transport, BusDev, BusClimate	Downtown core	Acquire and improve parking to encourage redevelopment of existing second and third stories	Long-term	\$750,000	Downtown revitalization funds, business contributions, impact fees
<u>SKAGIT COUNCIL C</u>	DF GOVERNMENT	<u></u>				
Develop Marketing Plan for RLF	Jobs, BusDev	Skagit County	Develop plan to market revolving loan fund programs to Skagit County businesses	Immediate (2014)	\$7,500	Local
Implement Marketing Plan for RLF	Jobs, BusDev	Skagit County	Implement adopted marketing plan for revolving loan fund programs	Continuous	\$37,500	Local
Economic Action Plan	Jobs, BusDev, Coml, Visits, Human, Conserve, Transport, BusClimate	Skagit County	Develop and implement short- range action-oriented plan including targeted economic development initiatives	Immediate – Mid-term (2014 – 2017)	\$10,000	Local
Coast to Cascades Corridor Study	Visits, Transport, Conserve	Skagit County	Develop corridor study to determine best non-motorized route between	Mid-term	\$100,000	STP, TAP, other Federal grants

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
			Tommy Thompson Trail and Mount Vernon/Burlington.			
SKAGIT COUNTY						
Skagit River Bridge Modification and I-5 Protection Project	Conserve , BusDev	Skagit County	Flood protection and infrastructure enhancement	Long-term	\$35,000,000	Federal, State, Burlington Northern Santa Fe, and Local
Jail	Human	Skagit County (two potential sites)	Construct new jail to replace overcrowded facility	Immediate – Mid-term (2014 – 2017)	\$60,000,000	Local
Administration Building Roof Replacement	Human	700 S Second St., Mount Vernon	Roof replacement for County-owned facility	Immediate (2014)	\$300,000	Local
Transfer Station Sweeper Vactor Waste Facility	Human	14104 Ovenell Road, Mount Vernon	Vactor Sweeper waste handling facility necessary for NPDES coverage area	Immediate (2014)	\$250,000	State (WA Ecology Grant)
Burlington Complex	Transport	201 E. Avon Ave., Burlington	Add equipment storage pole building	Mid-term (2017)	\$150,000	Local (Road Fund)
Concrete Shop Building	Transport	Concrete, WA	Shop building improvements	Mid-term (2016)	\$250,000	Local (Road Fund)
Marblemount Shop Complex	Transport	Marblemount, WA	Add pole building; fence property	Immediate (2014)	\$90,000	Local (Road Fund)
Indoor Recreation Facilities	Conserve	Skagit County	Indoor recreation facilities throughout Skagit County	Immediate – Mid-term (2014 – 2016)	\$60,000	Local
Outdoor Recreation	Conserve, Visits	Skagit County	Outdoor recreation	Continuous	\$30,000	Local

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Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
Facilities			facilities throughout Skagit County			
Skagit Valley Playfields/Dream Field	Conserve, Visits	2700 Martin Rd., Mount Vernon, WA	Improvements to facilities	Continuous	\$60,000	Local
Clear Lake Beach	Conserve, Visits	12925 S Front St., Clear Lake, WA	Replacement of building in park with picnic shelter	Continuous	\$350,000	Local
Howard Miller Steelhead Park	Conserve, Visits	52804 Rockport Park Rd., Rockport, WA	Addition of cabins, camping areas, group shelters and river access	Continuous	\$750,000	Local
Northern State Recreation Area	Conserve, Visits	Helmick Rd, Sedro Woolley, WA	Implementation of master plan for site including trails, softball complex, camping area and day-use park, among other amenities	Continuous	\$450,000	Local
System-wide Park Amenities & Infrastructure	Conserve, Visits	Skagit County	Park amenities & infrastructure throughout Skagit County	Continuous	\$600,000	Local
Cascade Trail	Conserve, Visits	24700 SR 20, Sedro Woolley, WA	Improvements to existing trail	Continuous	\$525,000	Local
Padilla Bay Shore Trail	Conserve, Visits	11404 BayView- Edison Rd., Mount Vernon, WA	Padilla Bay shore trail	Continuous	\$150,000	Local
Centennial Trail	Conserve, Visits	South Lake	Regional trail with	Continuous	\$350,000	Local

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
		McMurray off Hwy 9	potential to run through Skagit County			
Highway 20 Trail	Conserve, Visits	SR 20	Highway 20 trail	Continuous	\$100,000	Local
Pressentin Park	Conserve, Visits	60060 SR 20, Marblemount, WA	Feasibility study for Pressentin Park	Immediate – Long-term (2015 – 2019)	\$50,000	Local
Fair	Conserve, Coml, Jobs, BusDev, Visits	1410 Virginia St., Mount Vernon, WA	Upkeep of fair buildings and fairgrounds infrastructure, structural integrity evaluation of Exotics buildings, evaluate all buildings for potential structural issues	Continuous	\$325,000	Local
Bayview Ridge	Conserve, Visits	Bayview Ridge UGA, Skagit County	Trails and community park	Continuous	\$95,000	Local
Salmon Beach Conveyance Improvements	Conserve	Salmon Beach, Skagit County	South Fidalgo	Immediate (2014 – 2015)	\$300,000	Local
Similk Golf Course Drainage System Retrofit	Conserve, Transport	Similk Golf Course, Satterlee Road, Skagit County	South Fidalgo	Immediate (2014)	\$300,000	Local
Biz Point Conveyance and Detention Improvements	Conserve	Biz Point, Skagit County	South Fidalgo	Immediate – Mid-term (2015 – 2017)	\$1,500,000	Local

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;

Transport – Transportation & Economic Development; BusClimate – Business & Investment Climate.



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
Yokeko Drive Conveyance Improvements	Conserve, Transport	Yokeko Drive, Skagit County	South Fidalgo	Immediate (2014)	\$300,000	Local
Marihugh Pond	Conserve	Marihugh Pond, Skagit County	Bay View	Immediate – Mid-term (2015 – 2016)	\$100,000	Local
Edison Slough Culvert Replacement - future	Conserve	Edison, WA	Edison Slough culvert replacement - future	Immediate (2014 – 2015)	\$350,000	Local
Bow Drainage Improvements	Conserve	Bow, WA	Bow drainage improvements	Immediate (2015)	\$50,000	Local
Colony Creek Driveway Crossing	Conserve, Transport	Colony Mountain Drive, Skagit County	Colony Creek driveway crossing	Immediate (2014 – 2015)	\$125,000	Local
W. Gilligan Rd. / Salmon Creek	Conserve, Transport	W. Gilligan Rd., Skagit County	W. Gilligan Rd. / Salmon Creek	Immediate (2014)	\$15,000	Local
Regional Street Waste Disposal Facility	Conserve, Human	Skagit County Recycling and Transfer Station	Regional street waste disposal facility	Immediate (2014)	\$25,000	Local
Dairy Creek Culvert Replacement	Conserve, Transport	Dairy Creek, Skagit County	Dairy Creek culvert replacement	Immediate (2014)	\$30,000	Local
North Similk Pump Improvements	Conserve	Skagit County	North Similk pump improvements	Immediate (2014)	\$50,000	Local
Edison Flapgate	Conserve	Edison, WA	Edison Flapgate	Immediate (2014)	\$5,000	Local
Sky Ridge Drainage Correction	Conserve	Sky Ridge, Skagit County	Sky Ridge Drainage Correction	Immediate (2014)	\$100,000	Local
Gibralter Slide Repair	Conserve, Transport	Gibralter Rd., Skagit County	Gibralter Slide Repair	Immediate (2014)	\$100,000	Local
Hamilton Cemetery Road Drainage	Conserve, Transport	Hamilton Cemetery Rd.,	Hamilton Cemetery Road Drainage	Immediate (2014)	\$100,000	Local

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Visits – Visitor Services; Human – Human Services; Conserve – Conservation & Economic Development;



Name of Project	Goal(s) Addressed ¹	Location	Description/Benefits	Priority (immediate, mid-term, long- term)	Estimated Cost	Potential Funding Sources
Correction		Skagit County	Correction			
Gardiner Pump	Conserve	Skagit County	Gardiner Pump	Immediate	\$20,000	Local
Repair			Repair	(2014)		

¹ Coding used for goals addressed are: **Jobs** – Employment; **BusDev** – Business Development; **Coml** – Commercial Activity; **Visits** – Visitor Services; **Human** – Human Services; **Conserve** – Conservation & Economic Development; **Transport** – Transportation & Economic Development; **BusClimate** – Business & Investment Climate.