

ACTION ITEM X.X. – JULY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS

Document History

MEETING	DATE	TYPE OF ITEM	STAFF CONTACT	PHONE
Transportation Policy Board	07/17/2024	Action	Mark Hamilton	(360) 416-7876

RECOMMENDED ACTION

Skagit Council of Governments (SCOG) staff recommend approval of the following Regional Transportation Improvement Program amendments:

- Washington State Department of Transportation
 - I-5/Unnamed Tributaries to Milltown Creek - Fish Passage: this amendment removes this project from the RTIP. Funding for the construction phase of this project is no longer secured, and only projects with secured funding can be programmed per statewide programming guidelines.

FISCAL CONSTRAINT

The Regional Transportation Improvement Program is fiscally constrained in the 2024–2027 program years.

PUBLIC PARTICIPATION

A public comment period began on June 27 and ended on July 5.

Agency WSDOT - NW

Project Title I-5/Unnamed Tributaries to Milltown Creek - Fish Passage

Description Remove the existing fish passage barriers and replace them with fish passable structures. Note: this project includes Toll Credits.

Road Name I-5

Begin Termini I-5 MP 217.70

End Termini I-5 MP 218.87

Total Project Length 1.17

Improvement Type Environmental Only

Functional Class Interstate

Environmental Type Categorical Exclusion

Priority Number 1

Amendment Number

Amendment Date

Total Project Cost \$22,168,153



Regionally Significant **Right-of-Way Required**

STIP ID WA-14650

WSDOT PIN 100560J

Federal Aid Number

SCOG ID

Agency ID

Hearing Date

Adoption Date

Resolution Number

Phase Obligation Schedule

Phase	Phase Start	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	Date Programmed
CN	2024	NHPP	\$2,001,495	MVA	\$40,847	\$0	\$2,042,342	1/17/2024
CN	2025	NHPP	\$7,490,030	MVA	\$152,858	\$0	\$7,642,888	1/17/2024
CN	2026	NHPP	\$7,397,393	MVA	\$150,967	\$0	\$7,548,360	1/17/2024
CN	2027	NHPP	\$2,397,077	MVA	\$48,920	\$0	\$2,445,997	1/17/2024
Total			\$19,285,995		\$393,592	\$0	\$19,679,587	

DELETION

Funding Program	Carryover	2024			2025			2026			2027			4-Year Allocation	4-Year Programmed	4-Year Difference
		Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed	Estimated Allocation	Available	Programmed			
Regionally Managed Federal Funds	\$1,197	\$2,472	\$3,669	\$1,806	\$2,472	\$4,334	\$2,279	\$2,472	\$4,527	\$3,020	\$2,472	\$3,979	\$1,138	\$11,085	\$8,244	\$2,841
CRP	\$574	\$278	\$852	\$46	\$278	\$1,085	\$334	\$278	\$1,029	\$0	\$278	\$1,307	\$0	\$1,687	\$380	\$1,307
STBG	\$337	\$1,949	\$2,286	\$1,603	\$1,949	\$2,632	\$1,851	\$1,949	\$2,730	\$2,641	\$1,949	\$2,038	\$1,121	\$8,133	\$7,216	\$917
TA	\$286	\$245	\$530	\$158	\$245	\$617	\$94	\$245	\$768	\$380	\$245	\$633	\$17	\$1,264	\$648	\$616
Other Federal Funds & State Funds	\$0	\$90,377	\$90,377	\$90,377	\$51,290	\$51,290	\$51,290	\$31,346	\$31,346	\$31,346	\$20,126	\$20,126	\$20,126	\$193,138	\$193,138	\$0
5307	\$0	\$4,989	\$4,989	\$4,989	\$2,011	\$2,011	\$2,011	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$14,000	\$14,000	\$0
5339	\$0	\$107	\$107	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$107	\$0
BR	\$0	\$1,490	\$1,490	\$1,490	\$19,486	\$19,486	\$19,486	\$0	\$0	\$0	\$0	\$0	\$0	\$20,976	\$20,976	\$0
DEMO	\$0	\$500	\$500	\$500	\$0	\$0	\$0	\$1,740	\$1,740	\$1,740	\$0	\$0	\$0	\$2,240	\$2,240	\$0
Discretionary	\$0	\$12,500	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500	\$0
FBP	\$0	\$574	\$574	\$574	\$605	\$605	\$605	\$621	\$621	\$621	\$0	\$0	\$0	\$1,799	\$1,799	\$0
FTA Discretionary	\$0	\$2,580	\$2,580	\$2,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,580	\$0
HIP(S)	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$5,917	\$0	\$0	\$0	\$0	\$0	\$0	\$5,917	\$5,917	\$0
HSIP	\$0	\$2,901	\$2,901	\$2,901	\$9,160	\$9,160	\$9,160	\$2,707	\$2,707	\$2,707	\$0	\$0	\$0	\$14,768	\$14,768	\$0
NHFP	\$0	\$0	\$0	\$0	\$389	\$389	\$389	\$4,506	\$4,506	\$4,506	\$0	\$0	\$0	\$4,895	\$4,895	\$0
NHPP	\$0	\$971	\$971	\$971	\$10,047	\$10,047	\$10,047	\$13,082	\$13,082	\$13,082	\$15,427	\$15,427	\$15,427	\$39,528	\$39,528	\$0
PROTECT	\$0	\$300	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0
STBG(S)	\$0	\$1,872	\$1,872	\$1,872	\$0	\$0	\$0	\$2,346	\$2,346	\$2,346	\$336	\$336	\$336	\$4,555	\$4,555	\$0
TIFIA	\$0	\$26,826	\$26,826	\$26,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,826	\$26,826	\$0
TTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$1,155	\$0	\$0	\$0	\$1,155	\$1,155	\$0
CRAB	\$0	\$7,603	\$7,603	\$7,603	\$2,400	\$2,400	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$10,003	\$10,003	\$0
CSRF	\$0	\$7,159	\$7,159	\$7,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,159	\$7,159	\$0
MAW	\$0	\$14,494	\$14,494	\$14,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,494	\$14,494	\$0
MVA	\$0	\$2,549	\$2,549	\$2,549	\$948	\$948	\$948	\$1,293	\$1,293	\$1,293	\$862	\$862	\$862	\$5,652	\$5,652	\$0
Other	\$0	\$2,964	\$2,964	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$2,964	\$0
TIB	\$0	\$0	\$0	\$0	\$326	\$326	\$326	\$395	\$395	\$395	\$0	\$0	\$0	\$721	\$721	\$0
Matching Funds	\$0	\$17,140	\$17,140	\$17,140	\$3,109	\$3,109	\$3,109	\$5,447	\$5,447	\$5,447	\$3,678	\$3,678	\$3,678	\$29,374	\$29,374	\$0
Local	\$0	\$17,140	\$17,140	\$17,140	\$3,109	\$3,109	\$3,109	\$5,447	\$5,447	\$5,447	\$3,678	\$3,678	\$3,678	\$29,374	\$29,374	\$0
Total	\$1,197	\$109,989	\$111,186	\$109,323	\$56,871	\$58,733	\$56,678	\$39,265	\$41,321	\$39,814	\$26,275	\$27,782	\$24,941	\$233,597	\$230,756	\$2,841